

Auburn Endeavor



11-27-2023

AUSPAN

MARTHA TAYLOR

Project Structure



Executive Leadership Committee

- Informed monthly re: project Status
- Champion of the project securing institutional support
- Balance project objectives managing stakeholder interests and project scope
- Project funding

Steering Committee

- Consulted monthly re project scope and status
- Address issues escalated by project team
- Facilitate collaboration addressing strategic decisions

Project Sponsors and Module Owners

- Weekly status updates
- Accountable for progress
- Overall leadership for project

Project Support Teams

- Attendance at all module specific Auburn/Huron implementation meetings
- provide support for functional and technical business needs



Executive Leadership Committee

- Dr. Christopher Roberts AU President
- Dr. Vini Nathan Provost
- Kelli Shomaker CFO
- Jim O'Connor ClO
- Dr. Steven Taylor– SR Vice President for Research

Steering Committee



Dr. Steven Taylor– SR Vice President for Research

Dr. Rusty Arnold – FRC Chair and Pharmacy Professor

Dr. Robert Boyd–Asst Provost for Institutional Effectiveness

Robert Gottesman – Exec Director of Institutional Compliance & Privacy

Tony Ventimiglia – Asst Vice President for Research Administration

Niki Johnson – Director of Research Compliance

Gina Bailey – Asst Director of Contracts and Grants Accounting

Charles Hunt – Director of Enterprise System Support

Project Sponsor and Module Owners



Project Sponsor: Martha Taylor Asst Vice Provost

COI

- Milly Tye Associate Director Research Integrity & Compliance
- Kristin Roberts Asst Director Compliance & Privacy

IRB

- Jen Robinson IRB Chair
- Niki Johnson Director of Research Compliance

Grants and Agreements

 Darren May – Assoc Director of Sponsored Programs

IACUC

 Andrea Loewen – Asst Director of Research Compliance

Animal Operations

- Andrea Loewen Asst Director of Research Compliance
- Dr. Pat Rynders University Veterinarian

Institutional Biosafety

- David Acker Director of Laboratory & Radiation Safety
- Michael Roberts IBC Chair

Next Steps



- Onboarding of the COI module began June 5 ready for go live 12/14/2023; however,
- Onboarding of the IRB module began August 21 est 9.5 months est go live in May 2024
- Onboarding of Grants and Agreements began October 30 est 52 weeks
- IACUC, Animal Ops and Safety not started yet
- Work closely with SMEs
- Continue to present to and engage project champions
- Training sessions for users through HRD and other methods
- Continue to implement communication plan including presentations to various leadership groups



Screenshots

The system is in various stages of

evaluation, development, testing and

final deliverable so the screens are a

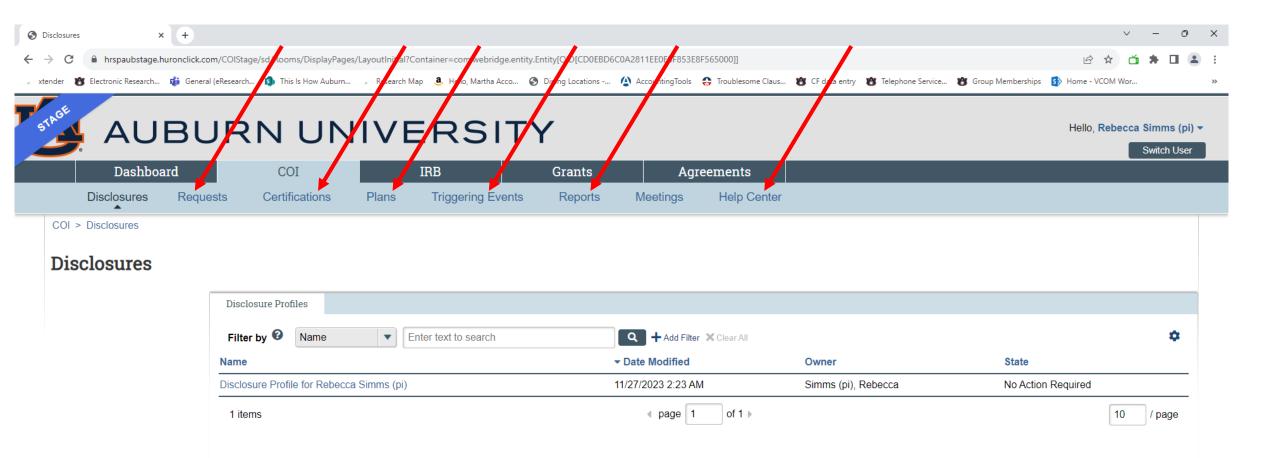
work in progress!!!!

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Conflict of interest and commitment





Human Research Protection Program (IRB)

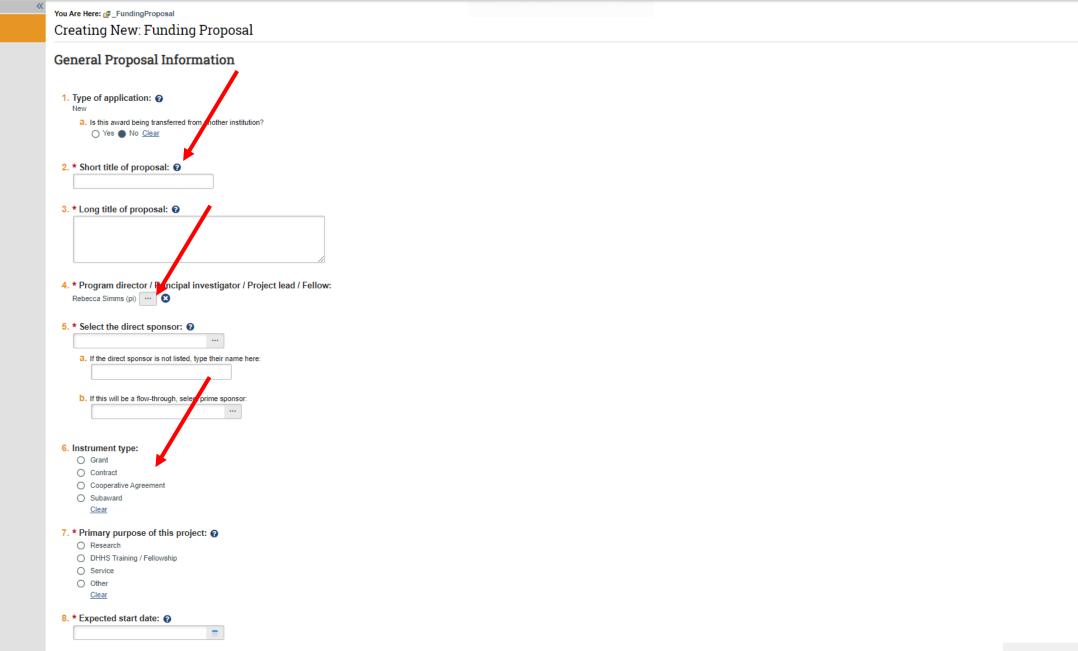
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General Proposal

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7. * Primary purpose of this project: 🕢

O Research

O DHHS Training / Fellowship

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8. * Expected start date: 🚱

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Printer Version	Award Approver: Approving Dept/Div/Inst	titute:					dy Jones (approver1 ochemistry	1)							
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Hello, Rebecca Simms (pi) -

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View Award	Specialist:						Ava Lambert				Start Dat End Date				6/1/2024 5/31/2029
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Printer Version	Award Approver:						Judy Jones (approver	1)							
Request Award Modification	Approving Dept/Div/In Administrative Contact						Biochemistry Rebecca Simms (pi)								
	Direct Sponsor: Prime Sponsor:						National Institutes of H	Health							
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		Originating Sponsor:							Date Av	varded:	
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General Budget Information Cost Share Information	Personnel Costs - Cos	st Share												
General Budget Information	Period: Period 1 Start: 6/1/2024 End: 5/31/2025 Duration: 12.00	Period 2 Peri 6/1/2025 6/1/2 5/31/2026 5/31/2 12.00 1	26 6/1/2027	Period 5 6/1/2028 5/31/2029 12.00	Budget Totals									
Personnel Costs - Cost Share	Personnel Total: \$42,716.00 Direct Total: \$42,716.00 Indirect Total: \$42,716.00	\$43,996.00 \$45,31 \$43,996.00 \$45,31 \$23,318.00 \$24,01	00 \$46,675.00 00 \$24,738.00	\$48,077.00 \$48,077.00 \$25,481.00	\$120,193.00									
General Cost Definition	Grand Total: \$65,355.00 Personnel Costs	\$67,314.00 \$69,33	00 \$71,413.00	\$73,558.00	\$346,972.00									
General Costs F&A Cost Overrides		Period: Period 1 Start: 6/1/2024 End: 5/31/2025 Duration: 12.00	Period 2 6/1/2025 5/31/2026 12.00	Period 3 6/1/2026 5/31/2027 12.00	Period 4 6/1/2027 5/31/2028 12.00	Period 5 6/1/2028 5/31/2029 12.00								1
 ★ Attachments Attachments 	Person: Rebecca Simms (pi) Role: PD/PI	CS Req: 16.6667% Annualized Sal.: \$139,050.00 Salary: \$23,175.00 Benefits: \$7,115.00 Total: \$30,290.00	16.6667% \$143,221.00 \$23,870.00 \$7,328.00 \$31,198.00	16.6667% \$147,518.00 \$24,586.00 \$7,548.00 \$32,134.00	16.6667% \$151,944.00 \$25,324.00 \$7,774.00 \$33,098.00	16.6667% \$156,502.00 \$26,084.00 \$8,008.00 \$34,092.00								

33.3333%

\$40,575.00 \$13,525.00

\$460.00 \$13,985.00

\$39,609.00 \$8,468.00 \$48,077.00

1. Personnel costs notes:

CS Req:

Salary:

Total:

Benefits:

Annualized Sal.:

33.3333%

\$36,050.00 \$12,017.00

\$12,426.00

\$35,192.00

\$7,524.00 \$42,716.00

\$409.00

General Cost Definition

Person: Staff Member To Be Determine

Role: Graduate Student

Salary Cost Total: Benefits Cost Total: Personnel Cost Total:

1. General costs:

Cost Type

There are no items to display

Description

33.3333%

\$38,245.00 \$12,748.00

\$433.00 \$13,181.00

\$37,334.00 \$7,981.00 \$45,315.00 33.3333%

\$39,393.00 \$13,131.00

\$446.00 \$13,577.00

\$38,455.00

\$8,220.00 \$46,675.00

Cost

General Costs

Budget Summary

Period: Start: End: Duration:	Period 1 6/1/2024 5/31/2025 12.00	Period 2 6/1/2025 5/31/2026 12.00	6/1/2026	6/1/2027 5/31/2028	Period 5 6/1/2028 5/31/2029 12.00	Budget Totals
General Total: Direct Total: Indirect Total: Grand Total:	\$0.00 \$42,716.00 \$22,639.00 \$65,355.00	\$23,318.00	\$24,017.00	\$46,675.00 \$24,738.00	\$0.00 \$48,077.00 \$25,481.00 \$73,558.00	\$226,779.00 \$120,193.00

33.3333%

\$37,131.00 \$12,377.00

\$421.00 \$12,798.00

\$36,247.00

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Cost Sharing for National Institut	× +									~ -	- 0
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Active	Cost Sharing for N	National Institutes of Healtl	ιh			BU000	000014		Cost	st Sharing	J Budget
Next Steps	Sponsor:	GREEN FIELDS UNIVERSITY		Grand To	fotal:						\$346,972
- View Budget	PI:	Rebecca Simms (pi)		Budget T	. Туре:					Instituti	tion (Internal)
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-	Current All-Period Totals Personnel:						Period 2 \$43,996				
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	General:					\$0		\$0		\$0	
	Travel:					\$0					
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	Animal Ordering:					\$0					
	Animal Maintenance:					\$0					
	Trainee:					\$0					
	Patient Care:					\$0					
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	F&A Costs (Standard)					Period 1	Period 2	Period 3	Period 4	Period 5 /	Cumulativ
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Log Private Comment	* Activate					Jones	(approver1), Judy					11/21/2023 10:28	AM	
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Dashboard SF424 Center COI IRB Grants Agreements Funding Proposal Complex Projects Awards Reports Help Center Grants > Study on Stress in the Workplace - TV 🕜 Help AWD0000002 Study on Stress in the Workplace - TV Funding Award Next Steps PD/PI: Award Date: 4/2/2024 Rebecca Simms (pi) Specialist: Start Date: Ava Lambert 6/1/2024 View Award End Date: 5/31/2029 Designated Reviewer: Sponsor Award #: 1R01CA200075 Printer Version Award Approver: Judy Jones (approver1) Approving Dept/Div/Institute: Biochemistry Administrative Contact: Rebecca Simms (pi) Request Award Modification Direct Sponsor: National Institutes of Health Prime Sponsor: Create Continuation Current Total Project Period Commitment: \$765,000 Current Total Award Amount To Date: \$765,000 COI Disclosure Status Awarded Funding Proposals: Terms And Conditions ID Name Principal Investigator Status C Send to COI FP0000005 Study on Stress in the Workplace - TV Rebecca Simms (pi) Awarded Set Award Relationships N Upload Award Documents Manage Deliverables Draft Designated Review Final Review Complete % Manage Relationships Manage Tags Response Pending Response Pending Advance Account Create Agreement Send Email Modifications Child Awards Totals Funding Allocations Deliverables Subawards Related Projects Reviewers Attachments Change Log Reviewer Notes Correspondence History Manage Access Assign Designated Reviewer Awd Ex9_AwardDocuments.pdf Log Private Comment Comment Comment

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		Name			Annual Report 5	ID0000004	Non-financial report of scientific progress	12/31/2028	Rebecca Simms (pi)) Test Project 10/31/23		
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Funding Proposal	Complex	x Projects	Awards	Reports	Help Center					
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	Guides	Videos								
	Name			Description						
	Grants Res	earcher's Guide		Concise instructi	ions for key tasks in preparir	g applications for sponsored funding	using the Grants solution.			
	Grants Revi	viewer's Guide		Concise instructi	ions for performing reviews i	n the Grants solution to ensure that sp	oonsored funding applications are corre	ect, and that awards are set up and mod	dified properly.	
	Grants Staf	ff Guide		Concise instructi	ions for managing sponsore	d funding in the Grants solution, from	application submission through award	close-out.		
	Grants Adva	anced Reports G	uide	Concise instructi	ions for generating, printing,	and exporting Advanced Reports.				
	4 items						♦ page 1 of 1 ▶			10 / page



Questions?